

GREATER ESSEX COUNTY DISTRICT SCHOOL BOARD MEMORANDUM

TO: CHAIRPERSON AND MEMBERS OF THE BOARD

FROM: SHELLEY ARMSTRONG, SUPERINTENDENT OF BUSINESS AND TREASURER

VICKI HOUSTON, DIRECTOR OF EDUCATION

SUBJECT: CLIMATE ACTION PLAN – UPDATE

DATE: JUNE 18, 2024

Engaging Communities

Demonstrating Ethical Stewardship

AIM:

To provide Trustees with an update on the progress of the goals and objectives outlined in the Climate Action Plan in response to the Climate Emergency Declaration passed by the Board on November 16, 2021.

PURPOSE:

The Greater Essex County District School Board has long understood the need for energy conservation in order to minimize the impact of fluctuating energy prices on the Board's finances and the impact of the Board's operations on the environment. Since 1990, the current and previous school boards have implemented several phases of energy retrofit projects that have produced significant reductions in energy consumption. Previous funding from the Ministry of Education, including Greenhouse Gas Reduction Funding ("GGRF") and School Condition Improvement Allocation ("SCIA") has enabled the Board to renew infrastructure while accelerating the implementation of energy conservation strategies. Also, the EcoSchools program, introduced 13 years ago, has been successfully implemented in many schools, positively affecting occupant behaviour.

On September 19, 2019, the Board passed a motion that established a Single-Use Plastics Reduction Committee for the purpose of developing a phased-in strategy to reduce single-use plastics over a 1-3 year timeframe. The Committee's mandate included targeting the most problematic single-use plastics, developing a school and community awareness program and reporting on the reduction strategy, timeframe, measures and alternative products through regular monitoring reports to the Board. The last update provided to Trustees was on April 5, 2022.

On November 16, 2021, the Board of Trustees pass a motion to declare a Climate Emergency. In doing so, the Board acknowledges the impact of greenhouse gases (GHG) on the climate and commits to adopting a climate action lens to its existing operations and to the behaviour of its staff, students and school communities. The Board has committed to the development of a climate action plan including priority action items, implementation measures and cost implications towards the reduction of emissions from its operations.

On June 18, 2023, the Board received the Climate Action Plan which set out 44 goals and targets with timelines for Implementation over the next 5 years.

Climate Action Plan – Update June 18, 2024

CONTEXT:

Since September of 2023, the Superintendent of Business and Treasurer, the Manager of Facility Services and the Energy and Environmental Officer have been meeting monthly on the work required to implement the goals and targets of the Climate Action Plan.

This working group has involved key stakeholders from various departments, committees and organizations throughout the 2023/2024 school year to operationalize these goals and targets. A status update on this work can be found in Appendix 1.

NEXT STEPS AND TIMELINES:

The Climate Action Plan Committee will continue to meet monthly to continue the work on the Climate Action Plan targets. The Committee will continue to involve key stakeholders in the work and ensure consultation on action steps to achieve the targets. The Committee will continue to provide annual updates to the Board of Trustees.

Appendix 1 - Status of Climate Action Plan goals and targets

Appendix 1 – Status of Climate Action Plan goals and targets

Each Action is numbered identifying the Area of Interest and the Goal along with actions identify to implement the goals and targets. For example the Policy section has 7 targets therefore actions taken against the first target are labelled "P1.1, P1.2, etc", for the second target, the actions taken are labelled "P2.1, P2.2, etc".

GHG Inventory:

#	Target	Timeline
1.	Complete GHG accounting for 2022/2023 year to establish baseline data	Fall 2023
	for reduction targets.	Fall 2024

Actions Taken and Status Update:

GHG 1.1 Energy and Environmental Officer to complete course on Green House	Complete
Gas Accounting (University of Toronto).	
GHG 1.2 Energy and Environmental Officer to complete course on Green House	Complete
Gas Validation and Verification (University of Toronto).	
GHG 1.3 Complete GHG accounting for baseline 2022/2023 school year.	Fall 2024
GHG 1.4 Align GHG reduction targets with 5-year Energy Conservation and	Complete
Demand Management Plan (FY 2024-2028).	

Policy:

#	Target	Timeline
1.	At each policy and regulation renewal, critically assess policies and regulations from a climate lens perspective.	Fall 2023 On- Going 2024/2025 school
2.	Provide climate education and awareness communications and / or training to trustees, senior administration, and school administration.	year Fall 2023 Fall 2024
3.	Introduce sustainability pledges in all schools.	Fall 2023
4.	Request each school to nominate an Environmental Champion. Confirm EcoSchools Canada as the preferred program to encourage participation at a school community level.	Fall 2023 Complete
5.	Grow Eco School participation by 2 schools. Mandatory participation in EcoSchools Canada by all Board buildings. This will be supported through Policy.	2023/ 2024 2024/2025 school year
6.	The Board continues to comply with Ontario Regulation 24/23 and ensure energy conservation measures are captured in the ECDMP along with energy reduction targets.	On-going July 1, 2024
7.	Ensure the Board is maximizing all financial incentive opportunities.	On-going Complete

P1.1 Superintendent of Business to determine next steps and how to implement as required for each policy and regulation renewal.	On Going
P1.2 Merge environmental, energy conservation and stewardship related policies. Meetings held with Program staff to start the review. Facility Services to develop a draft policy.	January 2025
P2.1 Energy and Environmental Officer presented regularly at the Board of Trustees meeting to highlight environmental issues facing the Board.	Complete
P2.2 Energy and Environmental Officer regularly attended System Principal Meetings to highlight environmental issues facing schools.	Complete
P2.3 Energy and Environmental Officer regularly attended Student Senate meetings to highlight environmental issues facing students.	Complete
P2.4 Develop a monthly touchpoint one-pager with climate action updates to be distributed to all staff through System Communications.	September 2024
P2.5 A Brightspace training module on Environmental Stewardship was developed and training released to All Staff. This training is captured in AP-HR-32 Training: Mandatory Staff.	Complete
P3.1 The introduction of Sustainability Pledges in all schools was review by the committee and was not actioned. Efforts will focus on the re-introduction of EcoSchools Canada in all Board sites. This will confirm each school community's commitment to Environmental Stewardship.	
P4.1 Research was conducted on options regarding supplementary environmental programming in schools. EcoSchools Canada continues to be the choice for many school boards in supplementing Environmental Stewardship in schools. EcoSchools Canada has also updated the program to ensure many options for participation.	Complete
P4.2 Determine the level of school participation in the EcoSchools Canada Program.	Complete
P5.1 Mandatory participation in EcoSchools Canada by all Board Buildings. This will be supported by Board Policy.	2024/2025 school year
P6.1 Energy Conservation and Demand Management Plan(ECDMP) (2024-2028) has been submitted approval by Trustees in June of 2024 in compliance with new format.	Complete
P6.2 Work with energy consultants to better project utility budgets for 2024/2025 school year.	Complete
P6.3 Submission of ECDMP to Ministry of Energy.	July 1, 2024
P7.1 Facility Services Staff met with representatives from Enbridge to determine what financial incentives are potentially available. Energy and Environmental Officer regularly attends OMC Energy Committee meeting where all financial incentives are discussed.	Complete
P7.2 The Energy and Environmental Officer to work with Capital Projects on the application process with Enbridge.	Complete
P7.3 Investigated if there are any water incentives available. None have been identified.	Complete

Existing Buildings:

#	Target	Timeline
1.	Continue to implement and optimize the Building Re-commissioning program through all Board buildings on a regular basis.	Start summer of 2024 with 5-year
	program through all board buildings on a regular basis.	implementation
		Goal
		September 2027
2.	Consider energy efficiency in all renovations and retrofits.	Implemented
		and ongoing
		2024/2025 school
		year
3.	Improve operation and maintenance processes to reduce energy usage	Start September
	through strategies such as building and control system assessment and	2024 with 1 year
	optimizing the preventative maintenance program.	implementation
		plan
		January 2025
4.	Research and implement an Operations and Maintenance checklist of	Spring 2024
	common energy saving measures that can be used to optimize	Fall 2024
	energy opportunities.	
5.	Implement Real-Time Monitoring and Metering with an energy dashboard	2024/ 2025

EB1.1 As Building Automation System is upgraded in most buildings over the next	September 2027
two years, the program sequencing of all HVAC systems will be optimized for	
energy efficiency. Once this is completed Facility Services can review each	
building to prioritize re-commissioning if still required.	
EB1.2 The Building System Officer, as part of the Building Automation System	Fall 2024
upgrades, is standardizing programming across similar systems which accounts	
for ventilation, occupancy times, occupant comfort, etc. and maximizing energy	
efficiency.	
EB2.1 Capital Projects to develop checklist or toolkit to determine that energy	January 2025
efficiency has been considered.	
EB2.3 Capital Projects to explore opportunity for HVAC retrofit over	2024/2025
replacement. Currently assessing all HVAC systems in existing schools.	school year
Once this is completed, these units can be assessed as to whether they can	
be retrofitted or have to be replaced.	
EB3.1 The Building System Officer, as part of the Building Automation	Complete
System Upgrades, is standardizing programming and documenting the as-	
built conditions of all the control systems. This will ensure energy efficiency	
is maximized.	
EB3.2 Capital Projects department has completed assessments on various	January 2025
structural components of a building including roofing, windows, and	
masonry. These assessments are prioritized, and renewal completed as	
funding becomes available. Capital projects currently assessing all HVAC	
systems which will prioritize renewal needs in this category. Work can be	

completed as funding becomes available.	
EB3.3 Maintenance department regularly performs preventative maintenance (PM) procedures to ensure all require PM work is carried out as prescribed by the manufacturer. As new equipment is introduced, the operation and maintenance manuals are reviewed, and PM procedures updated accordingly.	Complete
EB4.1 Maintenance Coordinator and Operations Coordinator to research other audit systems and checklists that can be incorporated into a Facility Services energy audit.	Complete
EB4.2 Use existing external checklists to develop a Board specific energy checklist. Ensure tasks added to appropriate custodial/ PM regular inspections.	Fall 2024
EB4.3 Provide all staff training on reporting issues in schools "never pass a fault".	Fall 2024
EB5.1 Facility Services reviewed the implementation of Real-Time Metering at other school boards. The utility industry has progressed significantly in terms of allowing customer access to utility data. School boards who have implemented real-time metering have not seen a significant benefit that could not be achieved in a more cost-effective way.	Cancelled

New Buildings:

#	Target	Timeline
1.	Develop building construction standards that identify measures to reduce energy use, GHG emissions and total cost of building ownership through the operational life of buildings.	2024/2025
2.	Work with and support building design teams to achieve the best possible performance and provide direction on the Board's future performance targets.	On-going 2024/2025 school year

NB1.1 Identify consultant who completes carbon footprint assessment on the construction of a new building.	2024/2025 school year
NB2.1 This will be incorporated following completion of Target #1.	2024/2025 school year

Energy Supply:

1	#	Target	Timeline
•	1.	Continue to work with the Board's third-party energy consulting firm to minimize the impact of market pricing on the Board's utility costs.	Complete
2	2.	Continue with the action items as outlined in the Energy Conservation and Demand Management Plan.	2024-2028 school years

Actions Taken and Status Update:

ES1.1 Schedule regular reviews with all utility stakeholders.	Complete
ES1.2 Implement UCD spreadsheet to accurately project usage and budgets.	Complete
ES2.1 Review action steps for 2024-2028 Energy Conservation Demand	2024 – 2028
Management Plan and ensure implementation for 5 year plan window.	school years

Waste Management:

#	Target	Timeline
1.	Increase waste diversion rate from an average of 27% to an average of 35%.	2024 2025/2026 school year
2.	Reduce red box contamination from an average of 14% to an average of 5%.	2024 2024/2025 school year
3.	Reduce blue box contamination from an average of 46.5% to an average of 20%.	2024 2024/2025 school year
4.	Complete 10 waste audits per school year.	Complete
5.	Encourage individual schools to complete their own waste audits by leveraging the EcoSchools program.	Fall 2023 2025/2026 school year
6.	Ensure all schools are posting their waste audit publicly on individual Websites.	Complete
7.	Provide opportunities for schools involved in the waste audit with benchmarking opportunity- December 2023.	Complete
8.	Post results of first-round single-use-plastics reduction.	Complete
9.	Evaluate opportunity for second round or single-use-plastic reduction.	November 2024
10.	Complete a second round of single-use-plastic reduction	Spring 2024
11.	Continue open and transparent conversation with the Essex Windsor Solid Waste Authority and local municipalities to understand what organics collection will mean for our schools.	Ongoing 2024/2025 school year
12.	Benchmark with other schools in the province where organics collection is already in place.	Complete
13.	Run an organic collection pilot with two elementary schools and one secondary school.	Spring 2024 2024/2025 school year

14.	Explore opportunities to implement waste reduction during construction	Fall 2024
	and maintenance activities.	2024-2026 school
		years

WM1.1 Work with the school and contractor to develop and implement Waste	2024/ 2025
Reduction Work Plans for each school where an audit takes place.	school year
WM1.2 Post the Waste Reduction Work Plan and School Waste Audit on each	2024/ 2025
school's website and benchmark (extrapolate) the findings across all schools.	school year
WM1.3 Revisit RFP for waste audits and work plans to ensure contractor fulfilling	Complete
obligations under RFP.	
WM 2.1 Continue to work with schools to reduce red box contamination from an	2024/2025
average of 14% to an average of 5%. Work with the Environmental Stewardship	school year
teachers to implement actions in schools to address recycling.	
WM 3.1 Continue to work with schools to reduce blue box contamination from an	2024/2025
average of 46.5% to an average of 20%. Work with the Environmental	school year.
Stewardship teachers to implement actions in schools to address recycling.	
WM4.1 RFP issued and funding available to 10 waste audits per school year.	Complete
WM4.2 Work with contractor to ensure RFP requirements are completed annually.	2024/2025
· · · · · · · · · · · · · · · · · · ·	school year
WM5.1 Encourage individual schools to complete their own waste audits by	2025/2026
leveraging the EcoSchools program.	school year
During previous recycling pilot projects, Environmental Stewardship Teachers were	
able to have schools complete waste audits. Future target to ensure all schools	
complete appropriate waste audits.	
WM6.1 Energy and Environmental Officer is working with Communications Officer	Complete
to post all school waste audits on school websites as they are completed.	
WM7.1 Energy and Environmental Officer has compiled the data comparing all	Complete
schools audited and sent to participating schools. This will continue until all	
schools are audited.	
WM8.1 Environmental Stewardship teachers continue to send messaging around	Complete
Single Use Plastics and have developed a "non-negotiable" poster which asks	
schools to ban some single use plastics in their building. This has been well	
received.	0004/0005
WM8.2 Energy and Environmental Officer is working with the Communications	2024/2025
•	Scrioor year
	2025/2026
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understand what organics collection will mean for our schools.	2024/2025
WM11.2 Continue open and transparent conversation with the Essex Windsor	school year
Officer to determine the best vehicle for delivery of information on the Board's Climate Action Plan (EDSBY, main landing page of website, social media). WM9.1: Purchasing Supervisor working with cafeteria services to eliminate single use plastics from the supply chain. WM10.1 – Incorporated into Target #9. WM11.1 Continue open and transparent conversation with the City of Windsor to understand what organics collection will mean for our schools.	school year 2025/2026 school year Cancelled 2024/2025 school year

Solid Waste Authority to understand what organics collection will mean for our schools.	
WM11.3 Plan for a two-tired collection system (city with organics, county without).	2024/2025 school year
WM12.1 Energy and Environmental Officer to reach out to other school boards to determine the logistics of their Organics Collection Program and its effectiveness.	Complete
WM12.2: Energy and Environmental Officer conducted site visits at other school boards to gather information on organics collection at the elementary and secondary levels.	Complete
WM13.1 Energy and Environmental Officer to run an organic collection pilot at two elementary schools and one secondary school.	2024/2025 school year
WM14.1 Energy and Environmental Officer to review processes that were in place during the tear-down of Princess Anne and new build Dr. David Suzuki. Energy and Environmental Officer to work with Capital Projects to implement cost effective waste minimization or waste diversion action steps.	2025/2026 school year
WM14.2 Capital Projects to work with consultants and Board contractors to plan for waste minimization during renovations such as roof restoration vs roof replacements and HVAC re-conditioning vs replacements. This will divert waste from the landfills.	2024/2025 school year

Behaviour Change:

#	Target	Timeline
1.	Improve the recycling habits and reduce contamination in recycling	2023/2024
	streams.	
2.	Select two new families of schools for pilot.	Fall 2023
NEW	Development of more robust targets for behavioural change that	2024/2025
3.	includes Program, Facility Services and School Communities	school year
NEW	Implement two new family of schools into waste minimization pilot	2024/2025
4.	conducted by Environmental Stewardship Teachers	school year.
NEW	Align yearly school-based CAP theme with Environmental Stewardship	2024/2025
5.	Teacher's program offerings	school year

BC1.1 This target is captured under Waste Management Target #1.	Complete
BC2.1 This target is captured under Waste Management Target #13.	Complete
BC3.1 The committee decided that more robust goals and targets must be	2024/2025
developed for behavioural change that includes Program and Facility Services.	school year
BC3.2 Team to discuss how Board is preparing students for climate resiliency	2024/2025
("foster climate resistant children").	school year
BC4.1 Potentially move towards another two new families of schools for Waste	2024/2025
Minimization pilot conducted by the Environmental Stewardship Teachers.	school year
BC5.1 Align yearly school-based CAP theme with Environmental Stewardship	2024/2025
Teacher's program offering.	school year

Fleet:

#	Target	Timeline
1.	Increase the efficiency of the Board's fleet through procurement of right sized, high efficiency, and electric vehicles and motorized equipment wherever possible.	2025/2026
2.	Explore opportunities for Electric Vehicle Charging stations at each school.	Complete

F1.1 Facility Services investigated the option to procure electric/ hybrid vehicles. This is cost prohibitive at this time. Will continue to review during budget deliberations annually.	2025/2026
F1.2 Facility Services to Investigate optimizing travel to reduce gas.	2024/2025 school year
F1.3 Facility Services to revisit PM/BM scheduling to find efficiencies in vehicle	2024/2025
usage. Example: complete all jobs at first school before going to the next one.	school year
F1.4 Facility Services replaced 4 vehicles in the fleet to a more fuel efficient	Complete
Chevrolet Trailblazer.	
F2.1 Investigate options for charging stations. This is currently cost prohibitive.	Complete
F2.2 Facility Services discussed with OASBO to see if any school board had	Complete
explored install options outside of using their own funding. None is available at	
this time.	

Procurement:

#	Target	Timeline
1.	Review the Board's procurement activity to identify potential suppliers and	2023/2024
	services to be considered for sustainable procurement.	2024/2025 school
		year
2.	Develop Key Performance Indicators to measure environmental	2023/2024
	and sustainability factors of suppliers.	2025/2026 school
		year
3.	Revise the Procurement Policy and Regulation (BA-01) to incorporate	2024/2025
	sustainable procurement.	2028/2029 school
		year
4.	Phase-in sustainable procurement.	2024 Onwards
		2028/2029 school
		year
5.	Develop regular reporting to the Board of Trustees and stakeholders on	2024 Onwards
	the impact of sustainable procurement.	2028/2029 school
		year
6.	In new school construction and building additions, utilize surplus furniture	2023/ 2024
	and equipment, where available and in good condition.	Complete
7.	Repurpose surplus furniture and equipment as part of the annual Furniture	2023/2024
	Replacement Program, where available and in good condition.	2024/2025 school
		year

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PR1.1 Regular monthly meetings were scheduled with Purchasing	Complete
Supervisor to investigate procurement opportunities. This will continue	
during the 2024/2025 school year.	
PR1.2 Procurement to identify potential suppliers and services that to be	2024/2025
considered for sustainable procurement.	school year
PR2.1 Purchasing Supervisor to investigate taking course on Sustainable	2024/2025
Procurement.	school year
PR2.2 Purchasing Supervisor to determine which KPI's should be included	2025/2026
to weigh the sustainability metrics of supplies.	school year
PR3.1 Purchasing Supervisor to perform initial review of BA-01 for references to	Complete
sustainable procurement.	
PR3.2 Purchasing Supervisor to other public sector procurement policies for	2024/2025
benchmarking possibilities.	school year
PR3.3 Purchasing Supervisor to incorporate sustainable procurement into	2028/2029
Procurement Policy and Regulation (BA-01) during the next review period.	school year
PR4.1 Purchasing Supervisor to create a draft of what the procurement policy	2028/2029
should look like going forward.	school year
PR5.1 Purchasing Supervisor to determine what regular reporting looks like and	2028/2029
what key performance indicators look like for sustainable procurement.	school year

PR6.1 Purchasing Supervisor to determine how current surplus will be inventoried going forward. Purchasing Supervisor has inventoried all existing surplus not in a	2024/2025 school year
school building.	
PR6.2 Purchasing Supervisor has reviewed existing checklists of what is required	Complete
in a new building for each grade level.	
PR6.2 Purchasing Supervisor has worked with Program and School Principals to	Complete
determine what furniture and equipment can be carried forward from the existing	
schools and what is surplus in the system that can be repurposed to the new	
school.	
PR7.1 Purchasing Supervisor to update the Furniture and Equipment Replacement	2024/2025
Program to ensure surplus in empty (vacant) schools and open schools is properly	school year
inventoried and re-purposed to other school who need replacement furniture and	
equipment.	

Complimentary Opportunities:

#	Target	Timeline
1.	Continue to support active transportation opportunities at our schools.	Ongoing
2.	Continue to explore Renewable Energy Opportunities at schools.	Ongoing

CO1.1 Superintendent of Business and Manager of Facility Services continue to participate in the City of Windsor Liaison Committee meeting which include City of Windsor staff responsible for traffic, active transportation, safe schools etc. City of Windsor continues to partner with all area school boards to pilot active transportation initiatives.	Ongoing
CO1.2 Committee to continue to explore opportunities to promote active transportations in schools.	2024/2025 school year
CO2.1 Explore opportunities for additional renewable energy sources at schools. Currently, this initiative is cost-prohibitive however, Facility Services will continue to explore options in the future.	2024/2025 school year.